

[illegible]

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital Reserve								
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds				
Line												State	Federal	Other	Total
188			Federal Funds Adjustments												
189															
190			Other Funds Adjustments												
191			Other Funds Authorization							1,000,000	1,000,000				
192															
193			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	150,000	-	150,000	-	1,000,000	1,150,000				
194			SUBTOTAL SCHOOL FOR DEAF & BLIND		14,968,558			15,118,558	1,139,000	10,270,455	26,528,013				
195															
196	H870	27	State Library	12,155,708				12,155,708	2,701,146	267,000	15,123,854				
197			State Funds Adjustments												
198			State Aid to County Libraries		1,017,015			1,017,015			1,017,015				
199			Building Maintenance			90,000		90,000			90,000				
200			FTE Authorization									1.00			1.00
201															
202			Federal Funds Adjustments												
203															
204			Other Funds Adjustments												
205															
206			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,017,015	90,000		1,107,015			1,107,015				
207			SUBTOTAL STATE LIBRARY		13,172,723			13,262,723	2,701,146	267,000	16,230,869	1.00			1.00
208															
209	H950	29	State Museum (State Museum Commission)	3,597,318				3,597,318		3,000,000	6,597,318				
210			State Funds Adjustments												
211			Security		160,000			160,000			160,000	3.00			3.00
212															
213			Federal Funds Adjustments												
214															
215			Other Funds Adjustments												
216															
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000			160,000			160,000				
218			SUBTOTAL STATE MUSEUM		3,757,318			3,757,318		3,000,000	6,757,318	3.00			3.00
219															
220	H960	30	Confederate Relic Room and Military Museum Commission	841,376				841,376		419,252	1,260,628				
221			State Funds Adjustments												
222			Director of Operations		67,622			67,622			67,622				
223															
224			SUBTOTAL INCREMENTAL ADJUSTMENTS		67,622			67,622			67,622				
225			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		908,998			908,998		419,252	1,328,250				
226															
227	L120	7	John de la Howe School	4,750,710				4,750,710	353,227	784,047	5,887,984				
228			State Funds Adjustments												
229															
230			Federal Funds Adjustments												
231															
232			Other Funds Adjustments												
233															
234			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				
235			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,750,710			4,750,710	353,227	784,047	5,887,984				
236															
237	P360	52	Patriots Point Authority							13,836,012	13,836,012				
238			State Funds Adjustments												
239															
240			Other Funds Adjustments												
241															
242			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	13,836,012	13,836,012				
243			SUBTOTAL PATRIOTS POINT AUTHORITY		-										
244															
245	A850	4	Education Oversight Committee							1,793,242	1,793,242				

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							FY 2016-17 Capital								
				FY 2017-18	Part 1A		Reserve								
				Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total				
				Beginning Base	H.3720	Proviso 118.XX	H.3721	State Funds	Funds	Funds	Funds	State	Federal	Other	Total
Line															Line
246			State Funds Adjustments												246
247															247
248			Other Funds Adjustments												248
249															249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				250
251			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-					1,793,242	1,793,242				251
252															252
253			TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,948,399,438	38,735,478	480,000		2,988,523,914	883,834,259	852,118,238	4,723,567,413	8.00		(58.00)	(50.00)
1443															1443
1444			EDUCATION IMPROVEMENT ACT												1444
1445															1445
1446			Estimated Revenue (BEA 2/15/17)												1446
1447			Recurring Revenue:												1447
1448			EIA Sales Tax		796,902,000										1448
1449			Interest Earnings		600,000										1449
1450															1450
1451			Enhancements and Adjustments:												1451
1452															1452
1453															1453
1454			Total Recurring EIA Revenue		797,502,000										1454
1455															1455
1456			Nonrecurring Revenue:												1456
1457			FY 2016-17 Projected Surplus (BEA Forecast 2/15/17)												1457
1458															1458
1459			Total EIA Revenue		797,502,000										1459
1460															1460
1461			Less: FY 2016-17 Appropriation Base		(751,585,000)										1461
1462			H.3516 - Revenue Reduction		(37,602,000)										1462
1463															1463
1464			Total "New" EIA Revenue		8,315,000										1464
1465															1465
1466			Appropriations												1466
1467			Assessment / Testing		(3,100,000)	Total				107,050,000					1467
1468			Students at Risk of School Failure		3,100,000	Balance									1468
1469			Aid to Districts		(23,000,000)										1469
1470			National Board Certification		(3,000,000)										1470
1471			State Agency Teacher Pay (F30)		(73,861)										1471
1472			John de la Howe SC (L120)		(417,734)										1472
1473			Gov. School Arts & Humanities (H63)		163,233										1473
1474			Wil Lou Gray Opportunity School (H71)		46,089										1474
1475			School for Deaf & Blind (H75)		117,937										1475
1476			Gov. School Science & Math (H63)		141,017										1476
1477			BabyNet Autism Therapy (to DHHS - J020)		3,926,408										1477
1478			S.C. Public Charter School District		19,437,804										1478
1479			First Steps - Babynet Autism Therapy (Transfer to DHHS)		(3,686,408)										1479
1480			First Steps - Employer Contributions		(240,000)										1480
1481			S.C. Youth Challenge Academy		(1,000,000)										1481
1482			S.C Council on Economic Education		(300,000)										1482
1483			Centers of Excellence		(787,526)										1483
1484			Retirement Contribution Increase (SCRS/PORS) - 1.0%		4,255,165										1484
1485			Accountability - Value Added		1,400,000										1485
1486			Computer Science Task Force		100,000										1486
1487			Teacher Supply		375,500										1487
1488			Summer Reading Camps (Shifted from General Fund)		6,000,000										1488
1489			Student Health and Fitness (Shifted to General Fund)		(6,000,000)										1489
1490			Modernize Vocational Equipment		(13,798,983)										1490
1491			Tech Prep		(3,021,348)										1491

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							FY 2016-17 Capital					State	Federal	Other	Total
				FY 2017-18	Part 1A		Reserve								
				Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total				
Line				Beginning Base	H.3720	Proviso 118.XX	H.3721	State Funds	Funds	Funds	Funds				
1492			High Schools that Work		(2,146,499)										1492
1493			Career and Technology Education		18,966,830										1493
1494			STEM Premier		150,000										1494
1495			Arts Commission		70,000										1495
1496			Quaver		100,000										1496
1497			Abbeville Equity Districts Capital Improvements (NR)		10,537,376										1497
1498															1498
1499															1499
1500			Total EIA Appropriations		8,315,000										1500
1501															1501
1502			Residual Balance												1502
1503															1503
1504			EDUCATION IMPROVEMENT ACT RECAP												1504
1505			New EIA Recurring Base		759,900,000										1505
1506			EIA Non-Recurring Appropriations												1506
1507			Total EIA Appropriations		759,900,000										1507
1508															1508
1509															1509